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September 8, 2006

AGENDA ITEM 13

TO: MEMBERS OF THE FINANCE COMMITTEE

I. SUBJECT: Current Budget Issues

II. PROGRAM: Administration

III. RECOMMENDATIONS: Information Only

IV. ANALYSIS:

This will be an oral presentation.

V. ATTACHMENTS:

None.

Russell G. Fong, Chief
Fiscal Services Division

John Hiber
Assistant Executive Officer
Administrative Services Branch